

Saubagya Production Village 2021

Monthly detail Progress as of August 2021

No	DS Division	G.N.Division	Name of the Project	Approved Amount(Rs.)	Total Estimated Cost for the Project (Rs.)	Administrative Cost (Rs.)	No of Beneficiaries	Physical Progress											Financial Progress			Remarks
								Activities(Related to the Production Village)	A	B				C	D	E	F	G	Inprest Requested (Rs.)	Inprest Received(Rs.)	Actual Expenditure(Rs.)	
										B1	B2	B3	B4									
1	Panadura	672/B Diggala	Livelihood developoment through expanded of shoe production	*1,772,150.00	**1,903,500.00	47,587.50	38	Purchasing of Animals / Equipments /Material etc.		√									1,903,500.00	No		
								Constructions														
								Training														
2	Panadura	698/ A Mahawadduwa, 699 Wadduwa West, 699/ A Wadduwa South	Production of High Quality Salted Fish popular among community	1,353,000.00	1,320,000.00	33,000.00	45	Purchasing of Animals / Equipments /Material etc.	√										1,350,000.00	No		
								Constructions														
								Training														

			Administrative Cost		
*1 st Approved amount	700,000.00		**First estimate amount	857,500.00	21,437.50
2 nd Approved amount	1,072,150.00		Extra estimate amount	1,046,000.00	26,150.00
Total amount	<u>1,772,150.00</u>		Total amount	<u>1,903,500.00</u>	<u>47,587.50</u>