

Saubagya Production Village 2021

Monthly detail Progress as of July 2021

No	DS Division	G.N.Division	Name of the Project	Approved Amount(Rs.)	Total Estimated Cost for the Project (Rs.)	Administrative Cost (Rs.)	No of Beneficiaries	Physical Progress										Financial Progress			Remarks	
								Activities(Related to the Production Village)	A	B				C	D	E	F	G	Inprest Requested (Rs.)	Inprest Receivedd (Rs.)		Actual Expenditu re(Rs.)
										B1	B2	B3	B4									
1	Panadura	672/B Diggala	Livelihood developoment through expanded of shoe production	700,000.00	*1,903,500.00	*47,587,50	24	Purchasing of Animals / Equipments /Material etc.		√									1,903,500.00	No		
								Constructions														
								Training														
2	Panadura	698 A Maha awdduwa,699 Wadduwa West, 699 A Wadduwa South	Production of High Quality Salted Fish popular among community		1,320,000.00	33,000.00	45	Purchasing of Animals / Equipments /Material etc.	√													
								Constructions														
								Training														

	Administrative Cost	
*First estimate amount	857,500.00	21,437.50
Extra estimate amount	<u>1,046,000.00</u>	<u>26,150.00</u>
Total amount	<u>1,903,500.00</u>	<u>47,587.50</u>