

Saubagya Production Village 2021

Monthly detail Progress as of September 2021

No	DS Division	G.N.Division	Name of the Project	Approved Amount(Rs.)	Total Estimated Cost for the Project (Rs.)	Administrativ e Cost (Rs.)	No of Beneficiaries	Physical Progress											Financial Progress			Remarks
								Activities(Relat ed to the Production Village)	A	B				C	D	E	F	G	Inprest Requested (Rs.)	Inprest Received (Rs.)	Actual Expenditur e (Rs.)	
										B1	B2	B3	B4									
1	Panadura	672/B Diggala	Livelihood developoment through expanded of shoe production	1,951,087.50	1,903,500.00	47,587.50	38	Purchasing of Animals / Equipments /Material etc.	√										1,951,087.50	No		
								Constructions														
								Training														
2	Panadura	698/ A Mahawadduwa, 699 Wadduwa West, 699/ A Wadduwa South	Production of High Quality Salted Fish popular among community	1,353,000.00	1,320,000.00	33,000.00	45	Purchasing of Animals / Equipments /Material etc.	√										1,353,000.00	No		
								Constructions														
								Training														